ARROWHEAD WATER DISTRICT OPERATING BUDGET
Fiscal Year (FY 23: 8/1/23 to 7/31/24

ESTIMATED REVENUE			
Domestic Dues	$3,360		
Irrigation Dues	$7,780		
In lieu tax charge	$1,767		
Hookups	$4,000		
TOTAL ESTIMATED DUES/CHARGES REVENUE		$16,907	
L2 Tax Revenue	$11,284		
Estimated other tax revenue	$2,100		
TOTAL ESTIMATED TAX REVENUE		$13,384	
TOTAL ESTIMATED REVENUE			**$30,291**
ESTIMATED EXPENDITURES			
Watermaster	$4,400		
Secretary/Treasurer	$1,800		
Administrative	$250		
ICRMCP Insurance	$2,172		
District 75A Dues	$800		
Recorder Herald	$60		
Legal/Project Support	$2,000		
Weed and Tree Control	$600		
Total Estimated Operations and Administrative Expenditures		$12,082	
Total System Repairs and Improvements		$18,209	
TOTAL ESTIMATED EXPENDITURES			**$30,291**

Approved By:_____ Title: Treasurer
Ryan Allen